



Identification Form – Tied Financial Donation

Project Title <i>(short yet clear)</i>		Project Number <i>(assigned by Embassy)</i>	
Country	Tunisia	Project Location	Tunis
Beginning of Project <i>(month/year)</i>	15 March 2022	Termination of Project <i>(month/year)</i>	31 October 2022
1. Requested Funding from the Czech Republic Official Development Assistance			
In CZK <i>(according to Czech Embassy Exchange Rate)</i>		7 000 000 CZK	
In Local Currency		911 742 TND	
2. Additional Funding from Other Sources (if applicable)			
In CZK <i>(according to Czech Embassy Exchange Rate)</i>			
In Local Currency			
3. Total Project Budget			
In CZK <i>(according to Czech Embassy Exchange Rate)</i>		7 000 000 CZK	
In Local Currency		911 742 TND	
4. Applicant			
Name of Organization	Hospital for Children Bechir Hamza in Tunis Through Organization Selima		
Acting By and Through <i>(name and position)</i>	KHEDIRA CHOK Fatma Founder & communications manager		
Telephone Number	00 216 98 271 488 / 00 216 20 255 515		
Email Address	Ad.associationselima@gmail.com		
Fax Number			

Website	www.association-selima.com
<p>5. Description of Problem, Suggested Intervention and List of Items</p> <p><i>Brief description of the current situation which is to be targeted by the earmarked donation, and list of required items covered by the donation.</i></p>	
<p><i>The COVID-19 pandemic has diverted attention from the situation of children's health care in Tunisia. However, the last summer wave of the pandemic saw an increase in children's hospitalization with COVID-19 and raised alarm about the limited availability of pediatric care in the country. The Bechir Hamza Children's Hospital is one of the busiest medical facilities in Tunisia. With a capacity of 335 beds, the emergency and surgical emergency services receive approximately 1,000 cases per day, with outpatient consultations of 140,000 per year. The number of hospitalized patients is around 30,000 per year. The hospital employs medical specialists in various fields such as pediatric oncology, concentrating patients in serious condition from all over Tunisia.</i></p> <p><i>Despite its strategic role in health care provision, the hospital lacks a wide range of equipment from basic hospital furniture to more sophisticated machines, and the majority of the equipment available is old and often unsuitable for use. Particular needs are in the oncology department, where staff use inappropriate equipment to handle cytostatic substances for chemotherapy, threatening their every day safety. The ICU is under-equipped in terms of incubators, syringe pumps and patient monitors. Operation rooms lack appropriate lighting, all limiting the quality of the care provided for small patients.</i></p> <p><i>A list of priority equipment of immediate need was drawn up by the hospital direction that is in line with equipment offered by members of the Czech Association of Manufacturers and Suppliers of Medical Devices (AVDZP). Of particular importance is the availability of isolators for handling of cytostatics that fulfill the highest biosafety level III requirements as well infant care equipment such as incubators and baby warmers. The biological safety cabinet (isolator) would be installed in a separate room in order to meet the required protection levels for staff.</i></p>	
<p>6. Project Timeframe</p> <p><i>Overview of the expected timeframe and related activities</i></p>	
<p>Preparation (March 2022)</p> <ol style="list-style-type: none"> <i>1. Signature of project contract and selection of supplier</i> <p>Implementation (April – July)</p> <ol style="list-style-type: none"> <i>2. Technical discussions would be launched upon the selection of the supplier between the hospital and equipment provider(s) to ensure appropriate conditions for the installation of the equipment</i> <i>3. Preparation of equipment for delivery by supplier</i> <i>4. Conducting of necessary works and arrangements by the hospital to ensure smooth installation and immediate use of delivered equipment, particularly the preparation of a specialized room of the isolator.</i> <i>5. Delivery and installation of equipment by supplier, testing by hospital</i> <p>Finalization (August)</p> <ol style="list-style-type: none"> <i>6. Equipment operation calibrating and official hand over of works</i> 	

7. Budget Proposal in CZK

(Funding from the Czech Official Development Assistance Only)

<i>Budget Category</i>	<i>Unit Specification</i>	<i>Unit Number</i>	<i>Unit Price</i>	<i>Total Costs</i>
<i>1. Equipment</i>	<i>Laboratory isolator suitable for BSL 3</i>	<i>1</i>	<i>1 050 000</i>	<i>1 050 000</i>
	<i>Fixed operating light</i>	<i>3</i>	<i>450 000</i>	<i>1 350 000</i>
	<i>Neonatal incubator (de transport)</i>	<i>3</i>	<i>560 000</i>	<i>1 680 000</i>
	<i>Baby warmer</i>	<i>3</i>	<i>450 000</i>	<i>1 350 000</i>
	<i>Health monitor</i>	<i>6</i>	<i>100 000</i>	<i>600 000</i>
	<i>Articulation beds for children – ICU</i>	<i>2</i>	<i>118 000</i>	<i>236 000</i>
	<i>Syringe pumps – 4-6</i>	<i>2</i>	<i>82 000</i>	<i>164 000</i>
<i>2. Goods</i>	<i>Installation of equipment</i>	<i>1</i>	<i>150 000</i>	<i>150 000</i>
<i>3. Material</i>	<i>Accessories</i>	<i>1</i>	<i>100 000</i>	<i>100 000</i>
<i>4. Contracted Services</i>	<i>Transport</i>	<i>1</i>	<i>300 000</i>	<i>300 000</i>
<i>5. Other Costs</i> <i>(clearly specified)</i>	<i>Customs clearance</i>	<i>1</i>	<i>20 000</i>	<i>20 000</i>
<i>Grand Total Requested from the Czech Republic Official Development Assistance</i>				<i>7 000 000</i>

8. Final Clauses

<i>Done in (city)</i>	<i>Tunis</i>
<i>Date</i>	<i>28-02-2022</i>
<i>Submitted by</i> <i>(name and position)</i>	<i>KHEDIRA CHOK Fatma</i> <i>Founder & communications manager</i>
<i>Telephone</i>	<i>00 216 98 271 488 / 00 216 20 255 515</i>
<i>Email</i>	<i>ad.associationselima@gmail.com</i>

<i>Signature and Stamp</i>	 <p>Association Selima 151 Av. Libération 8050 Hammamet Tél: 20 255 515 MF: 1373816 N/N/V000</p>
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